	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
Project Description	Total Budget	Total Budget (Over 10 Years)									
Property Asset Management Plan Breakdown											
sset Management Plan						1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
perational											
randon Country Park - Baby Change and Toilet Refurbishment	30,000										30,000
he Apex - Replace dimmer control system and insulation	110,000										110,000
he Athenaeum - Platform Lift Replacement	30,000										30,000
ublic Conveniences: Abbey Gardens	300,000										300,000
ublic Conveniences: Jubilee Walk, Haverhill	30,000										30,000
Guineas Multi Storey Car Park, Newmarket - Lighting Renewal	15,000										15,000
arkway Multi-Storey Car Park, Bury St Edmunds - Fire alarm eplacement	50,000										50,000
he Athenaeum - Replace ballroom spring floor		50,000									50,000
Guineas Multi-Storey Car Park - Life Care Programme		300,000									300,000
Inderground Car Park - Life Care Programme			300,000								300,000
West Stow Country Park - Museum and Café roof covering renewal				125,000							125,000
lousing - residential and temp accomodation											
astgate Street, BSE - Re-roofing and decoration	100,000										100,000
itzroy Street, Newmarket - Damp treatment and refurbishment	75,000										75,000
astgate Street, BSE - Thermal upgrade, removal of gas heating		50,000									50,000
Fitzroy Street, Newmarket - Thermal upgrade and refurbishment				250,000							250,000
Bury St Edmunds Cemetery House - Refurbishment and thermal appgrade			150,000								150,000
videham Cottages, West Stow - Thermal upgrade and efurbishment			450,000								450,000
eisure											
laverhill Leisure Centre - MUGA Lights and flumes		582,000									582,000

## West Suffolk - 2024 to 2025 Capital Programme - Property Asset Management Plan Breakdown

## Attachment D - Appendix 2a

	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	
Project Description	Total Budget	Total Budget (Over 10 Years)									
72.2											
Haverhill Leisure Centre - major plant replacement					700,000						700,000
Brandon Leisure Centre - MUGA replacement				300,000							300,000
Commercial estate (maximise rental levels, EPC upgardes, Asset management works)											
2 & 5 Craven Way, Newmarket - Re-roofing and refurbishment	500,000										500,000
20A Hampstead Avenue, Mildenhall - Re-roofing and efurbishment	200,000										200,000
57 Eastern Way, Bury St Edmunds - Re-roofing and LED lighting	200,000										200,000
Studlands Park Unit 6, Newmarket - Refurbishment	75,000										75,000
21 - 27 Hollands Road - Re-roofing and energy upgrades	300,000										300,000
iperell Way industrial units - Overroof project	300,000										300,000
Severn Road, Enterprise Units - Re-roofing and fire alarm system	50,000										50,000
17-18 Cornhill (Former post office) - Partial fit out if required	100,000										100,000
ndustrial and Business Units - works required		750,000	787,500	825,000	862,500						3,225,000
Redevelopment (increasing rentable space, maximising rent levels, EPC upgrades)											
3-35 High Street, Haverhill - Partial fit out if required	150,000										150,000
TOTAL	2,615,000	1,732,000	1,687,500	1,500,000	1,562,500	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,097,000